

Category	Item	Revenue (\$)	Expenditure (\$)	Notes
<b>Revenue</b>	COTN event sponsorship	\$6,460.00		
	Cash primes sponsorships	\$1,575.00		
	Expo vendors	\$650.00		
	Team tent spaces	\$575.00		
	Beer and yard sale	\$1,333.13		
	Entry Fees	\$33,015.00		
<b>USAC/ACA Sanctioning</b>	USAC surcharges		-\$4,410.00	
	BRAC surcharges		-\$2,333.50	
	USAC/BRAC sanction/insurance		-\$660.00	
<b>Venue and Permitting</b>	The Ranch venue fee		-\$6,350.00	
<b>Officials</b>	Ref/Judge/Food		-\$1,453.00	
<b>Outside Services</b>	Timing, Medical, Announcing		-\$4,150.00	
<b>Rentals</b>	Portopotties, Tents, Castle, Lighting		-\$4,458.61	
<b>Course</b>	Course building		-\$7,032.13	Total cost of materials to build a CO Cup gold level course, e.g., race fencing, scaffolding, supplies, etc.
<b>Miscellaneous Expenses</b>	Special Guest		-\$800.00	Ernest Gagnon airfare
	Media Outreach		-\$1,467.48	
	Prelaunch party and planning meals		-\$487.68	
	Registraton/Volunteer supplies		-\$375.36	
<b>Prizes</b>	Cash payout		-\$6,000.00	See Payout Schedule worksheet.
	Cash primes		-\$1,575.00	Team Homan
	Custom COTN medals		-\$1,498.58	
	Donation to Laramier Cty Food Bank		-\$647.00	
<b>Total Revenue</b>		\$43,608.13		
<b>Total Expenditure</b>			-\$43,698.34	
<b>Net Balance</b>			-\$90.21	